



6-month ACA Expansion Capitation Rate Summary - with SB78 January 1, 2014 - June 30, 2014

	RATE RANGE		
Two Plan Model			
County Name	Lower Bound	Midpoint	Upper Bound
Alameda	\$ 574.59	\$ 593.11	\$ 612.27
Contra Costa	\$ 617.12	\$ 637.02	\$ 657.60
Fresno	\$ 578.48	\$ 597.13	\$ 616.42
Kern	\$ 575.54	\$ 594.10	\$ 613.29
Kings	\$ 599.01	\$ 618.32	\$ 638.29
Los Angeles	\$ 530.32	\$ 547.42	\$ 565.10
Madera	\$ 649.45	\$ 670.39	\$ 692.05
Riverside	\$ 585.43	\$ 604.31	\$ 623.83
San Bernardino	\$ 548.65	\$ 566.34	\$ 584.64
San Francisco	\$ 569.02	\$ 587.37	\$ 606.34
San Joaquin	\$ 525.66	\$ 542.61	\$ 560.13
Santa Clara	\$ 551.58	\$ 569.36	\$ 587.75
Stanislaus	\$ 608.09	\$ 627.69	\$ 647.97
Tulare	\$ 569.80	\$ 588.18	\$ 607.18
Two-Plan	\$ 546.323	\$ 563.939	\$ 582.155

GMC Model	Lower Bound	Midpoint	Upper Bound
Sacramento	\$ 534.97	\$ 552.22	\$ 570.06
San Diego	\$ 606.61	\$ 626.17	\$ 646.40
GMC	\$ 588.477	\$ 607.452	\$ 627.073



COHS MODEL	RATE RANGE		
	Lower Bound	Midpoint	Upper Bound
Monterey	\$ 935.68	\$ 965.85	\$ 997.04
Santa Cruz	\$ 797.85	\$ 823.57	\$ 850.17
Merced	\$ 598.07	\$ 617.36	\$ 637.30
Santa Barbara	\$ 758.60	\$ 783.06	\$ 808.35
San Luis Obispo	\$ 635.82	\$ 656.32	\$ 677.52
Orange	\$ 832.97	\$ 859.83	\$ 887.61
San Mateo	\$ 863.54	\$ 891.39	\$ 920.18
Ventura	\$ 764.94	\$ 789.60	\$ 815.11
Napa	\$ 834.94	\$ 861.86	\$ 889.70
Solano	\$ 760.88	\$ 785.41	\$ 810.78
Yolo	\$ 776.23	\$ 801.26	\$ 827.14
Sonoma	\$ 825.67	\$ 852.29	\$ 879.82
Marin	\$ 977.84	\$ 1,009.37	\$ 1,041.97
Mendocino	\$ 766.68	\$ 791.40	\$ 816.96
COHS	\$ 819.794	\$ 846.227	\$ 873.561

RURAL EXPANSION	Lower Bound	Midpoint	Upper Bound
18 County Rural GMC	\$ 607.45	\$ 627.04	\$ 647.29
Kaiser Rural 3	\$ 616.41	\$ 636.28	\$ 656.84
PHC Rural 8	\$ 628.26	\$ 648.52	\$ 669.47
Imperial	\$ 634.86	\$ 655.33	\$ 676.50
San Benito	\$ 744.72	\$ 768.74	\$ 793.57
Rural Exp.	\$ 621.460	\$ 641.498	\$ 662.219

ALL	\$ 592.807	\$ 611.921	\$ 631.687
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- (1) Rates are in draft form and informational only - pending federal approval from the Centers for Medicare and Medicaid Services
- (2) Rates include SB 78 Managed Care Tax (Committee on Budget and Fiscal Review, Chapter 33, Statutes of 2013)
- (3) Data is developed using a blending of 50% Adult & Family and 50% SPD 13-14 rates. Prior to blending, both the Adult & Family and SPD experience was demographically adjusted to represent the cost/utilization experience for the over-21 population.
- (4) Includes carved-in mental health services for individuals with mild/moderate mental health needs/conditions along with SBIRT (Screening, Brief Intervention, and Referral to Treatment) services
- (5) Rates do not include impact of the Health Insurer Fee or ACA 1202 PCP increase
- (6) Rates do not reflect requirements and impact of AB 85 Redirection of Health Realignment (Committee on Budget, Chapter 24, Statutes of 2013)
- (7) Maternity kick payments for Two Plan and GMC not reflected in these rates
- (8) Administration Load (across all counties and all populations): rates assume approximately 6% at the lower bound, 7% at the midpoint and 8% at the upper bound
- (9) Underwriting Profit/Risk/Contingency Load (across all counties and all populations): rates assume approximately 3.0% at the lower bound, 3.5% at the midpoint and 4.0% at the upper bound
- (10) Version: January 23, 2014